

BHSP 2009 Budget

	2008	2009
Receipts	Actual	Budget
Golf	\$2,520	\$2,500
Raffle	\$7,100	\$7,100
Santas	\$700	\$1,000
Oyster Roast	\$2,574	\$2,600
Resale of goods	\$3,522	\$3,500
Grants	\$2,500	\$3,500
Donations	\$1,126	\$2,500
Window Doations	\$5,500	\$5,500
Membership Dues	\$2,985	\$5,000
Total	\$28,527	\$33,200

Disbursements

Advertising	\$1,527	\$2,000
Cost of Goods Resold	\$1,754	\$1,750
Services		
Landscaping	\$2,420	\$2,500
Construction		
Window	\$14,000	\$9,000
Roof	\$14,680	\$3,100
Doors		\$6,000
Professional Fees	\$271	\$4,000
Supplies	\$1,909	\$2,000
Utilities	\$71	\$500
Printing	\$1,446	\$1,500
Postage	\$425	\$1,000
Insurance	\$400	\$300
Dues & Registrations	\$710	\$1,000
Total	\$39,613	\$34,650